'ICTA' MASTER PROCUREMENT PLAN FOR THE YEAR 2020

Serial No	Procuring Entity (Department/Line Agency/Ministry etc)	Description	
		Project Name	Title of the Procurement activity
1	ICTA	Lanka Government Network 2.0	LGN 2.0 – Pahse 2 (Multiple Assignments) - 2020 to 2023
2	ICTA	Lanka Government Cloud (LGC) 2.0 - Phase 1	LGC 1.0 H/W Warranty extension
3	ICTA	Employee Trust Fund Management (ETF) System	Procurement of Accounting and Finance System for ETFB
4	ICTA	e Local Government Project	Development Software for eLocal Government Project (eLG 2.0)
			Individual Consultant for Local Government system
5	ICTA	Implementation of Gov.lk "Single Window" for Cross Government (Cluster implementation)	No further procurement actions than the already awarded once
			DO
			DO
			DO
6	ICTA	The project aims to make sure that the e-Government Policy and e-Government Strategy is ratified and adopted by the entire Government sector in Sri Lanka.	1) Awareness and Capacity building on eGovernment policy
			2) Printing eGov policy document and eGovernment policy launch (inclusing translations)
			3) Public Hearing Workshops and Comprehensive workshop with private sector
			4) Communication campaign for eGovernment policy
			5) Establish effective M&E mechanism to ensure adoption of the eGov policy

7	ICTA	Implementation of Cross Government Digital Document Management System	1) Consultant team to rolleout the software solution to multiple organizations
			2) Hardware devices for implementation of Document Management System at Government Institutions (Multiple assignments)
			3) Conduct Awareness and Change Management programmes (Multiple assignments)
			4) 1 & 4 Expansion, upgrading and licensing of the existing Document Management System (Multiple Assignments)
			5) Conduct a Baseline Survey
8	ICTA	ICT Solution for Government Analyst's Department (GAD)	Enhancement of the ICT solution of Government Analyst's Department
9	ICTA	Implementation of Electronic Medical Records in Sri Lanka Government Hospitals (Digital Health Project) – Support and Maintenance	1) Event Manager for hosting Official Launches of HHIMS at Selected Hospitals
			2) Individual Consultant for HHIMS Customization and Maintenance in 40 Government hospitals
			3) Project Coordinator for implementation/maintenance of HHIMS in selected hospitals
			4) Individual Consultant for Customization and Maintenance of PACS
10	ICTA	e-Heritage Project: Cutting-edge Technology for Heritage Information	Individual Consultants for Reviewing Text Content in All three languages Committee
			Text Content Development: Development of Descriptive Text Content for selected Heritage Sites, Buildings, Monuments, Other Structures and Cultural Events in selected 100 sites (phase 1)
			Voice-over content on selected Heritage Sites in three languages for selected 100 sites (phase 1)
			Hosting Geo Location data collection field workshop in selected 100 sites. (phase 1)

				Professional digital photography of selected Heritage sites in selected 100 sites (phase 1)
				Heritage Sri Lanka Mobile and Web Applications Support & maintenance service
				Content integration to heritage Mobile app (Content Management Framework) - Selected 100 sites (phase 1)
				Establishment of unique identifier in selected heritage locations in selected 100 sites (Phase 1)
				Hosting workshops of e- Heritage Project (for the Staff, Departmet of Archaeology and Tour guides)
				Awareness and Media campaign of e-Heritage Project
				Event manager for Hosting launch of Heritage Sri Lanka mobile application in Polonnaruwa
11	ICTA	National Spatial Data Infrastructure (NSDI) - Phase II		Implementation of Web Based Spatial Data Management System for National Spatial Data Infrastructure (NSDI) in Sri Lanka- Phase II
				Service provider for providing logistics for awareness and capacity building programmes (Multiple contracts)
				Staff(ICTA + Stakeholders) capacity building (Multiple contracts)
				Renewal of ArcGIS Licences (2 years)
				Security - Anti-Virus
				FME software's
				No further procurement

			Furniture for Establishment of the NSDI Secretariat
			Consultants for Establishment of the NSDI Secretariat
12	ICTA	Management and Operations of Government Information Centre (GIC)	
			1 ,2 & 4- Management and Operation of Government Information Centre
13	ICTA	ICT Human Resource Capacity Building for Government Digital Transformation	Awareness Creation, Content Acquisition and Technology Enhancement for GeLP
			Conduct a serious of Workshops on Essential Skills on eGov Change Management for Senior Government Officials and CIOs
			Digital Content Creation for a Course on Change Management for Government Officials
			Continuous Change Management Activities for Key eGov Projects
			Create Digital Government Transformational Video Clips and Other Promotional Materials
			Conduct Dedicated Media Programmes through Electronic Media for government digital transformation
			Continuous Outreach and Awareness through Printed Media
			Awareness Creation Initiatives through Social Media
			Conduct Journalist Awareness Activities
			Conduct Digital Transformation Workshops

			Conduct Adoption Programmes
			Awareness and Capacity Building Programmes for CIOs
			Conduct Workshops and other engagement activities
14	ICTA	Citizen Empowerment and Connectivity Development including Wi-Fi Programme – Citizen Service Governance System (Enhancement)	2.Consultancy Service to Conduct a study on Public Wi-Fi Service
15	ICTA	Video Conferencing Facilities to the Ministries and Government Institutions	1. Video Conferencing facilty -Selection of technology (a PoC at limited institutions)
			2. Project Coordinator for Implementation of Video Conferencing facility at Government Organizations
			Need to be identified
			Need to be identified
			5. Video Conferencing facilty - Pilot Phase - 30 locations
			6. Conduct Awareness and Change Management programmes (Multiple assignments)
			7. Baseline Survey
16	ICTA	Digital Libraries for Knowledge Enhancement	Procurement of Supply, Delivery and Installation of Computer Hardware & Accessories for implementing Eighteen (18) Public Libraries
			Procurement of Supply, Delivery and Installation of Network Equipment, Network Cabling and LAN at Eighteen (18) Public Libraries
			Service Provider for hosting Hands-on Training on "Basic ICT and "Koha"- Integrated Library Management System" for the staff of Public Libraries (Multiple Contracts)

			Individual Consultant -Integrated Library Management System (ILMS) support & Maintenance (Part time)
			Individual Consultant (Technical Project Officer) for Digital Libraries Project(Full Time)
			Service provider for providing internet facility for Eighteen public libraries
			Service Provider for hosting a Workshop on Policies and Guidelines of Digital Publications
			Service Provider for Initial Awareness and Media campaign for Digital Libraries Project
			Subscriptions to local online news papers and international Journals for the Digital Libraries Project
17	ICTA	Smart Society and Citizen Capacity Building	
			Conduct Citizen awareness creation activities
			Hiring External Individual Consultance for SSC initiative
			Conduct National Launch and Smart Citizen forum
			Citizen Empowerment Initiatives through Digital Technologies
			Suhuruliya Initiative
18	ICTA	Software Solution for Plantation Sector (Manage Census Data) (Ministry of Hill Country New Villages, Infrastructure and Community Development)	No further procurement than the awarded once
19	ICTA	e-Swabhimani Annual Programme and Associated Activities	Procurement of Public Relation & Media Services for e-Swabhimani 2020

			Service Provider for Providing Logistics to Host e-Swabhimani Grand Jury 2020
			Service Provider for Providing Logistics to Host e-Swabhimani Awards Gala 2020
			Capacity enhancing programmes for winners and internal staff (Multiple Contracts)
20	ICTA	Results Based Management : Monitoring and Evaluation	
			Consulting firm to assist the ICTA M&E unit to carry out field based Monitoring and Evaluation Activities
			Hire a external consultacy firm to conduct the eGoverment Survey
			Hire a venue facility for 2 day workshop
			No Procurement
			No Procurement
21	ICTA	LGN 2.0 Enhancement- Phase 1 (LGN 2.0 Training & Change Management and Awareness LGII Ticketing System & Enhancement)	Co-location of LGN 2.0 for 2020 to 2023
			Support services for system migration at the Removal of exisiting LGN 1.0 infrastructure at SLT premises
			LGN Operations (Multiple Assignements)
			Project officers for LGN service assuarance and enhancement (Multiple Assignment)
			Developent a website for Infrastructure services
22	ICTA	Industry Development Program	Venues for LEAP programs
			Logistical services management

			Venues for Go Digital Programs
			Venue for evaluation process
			Event Manager for E2I
			Event Manager for IMIF
			Event Manager
			Event Venue
			Digital Media Marketing
			Public Relations Management
			Accomodation for Speakers
			Speaker Airfair and Travel
			Production of marketing materials
			Digital Media Marketing
23	ICTA	Lanka Government Cloud 2.0, Phase 02	Support & Maintenance of Bare-Metal Server Facilities for General Cluster of Lanka Government Cloud 2.0
			Support and Maintaince of Bare-Metal Server facilities for Secondary zone inLGC2 (re-purposing)
			Support and Maintaince of Openstack based cloud in Lanka Government Cloud 2.0 (Multiple Assignements)
			Redhat Opensatck softwares subcriptions renewal- 2020-2023

			OpenShift Container Platform Premium Subcription for Platform as a Service in LGC2 from 2020 to 2022
			Supply, installation, configurations and comissioning of Hardware Devices for 2nd Zone of Lanka Government Cloud 2.0 (Multiple Assignment)
			Procurement of service provider for Installation, configuration and Maintenance of Openstack based cloud as Secondary zone of LGC
			Provide Co-location services for Lanka Government Cloud 2.0 (Zone-1 & 2)
			VPN links to connect 2nd Zone and LGC 2.0
			Baseline & outcome evaluation survey
			Enhancement & Expansion of Genaral Cluster in LGC2.0
			Supply, installation & configurations of E-Mail service and Collaborative tools for Government of Sri Lanka - (from 2020 to 2022)
			Consultant firm to migrate existing Gov.lk Email solution
			Digital Transformation of existing government communication processes and procedures (Multiple assignments)
			Baseline & outcome evaluation survey
24	ICTA	National Data Identity and Interoperability Platform (NDIIP)	Procure a Consultant Team to implement and operationally manage the NDIIP for 2 years (Multiple assignments)
			Product Licencing and Subscription (Multiple assignments)
			Consultancy firm to formulate a common information model for the government that documents data ownership and data sharing (Multiple assignments)
			Consultancy firm to establish common architecture and approach government systems integration. (multiple assignments)
			Awareness and capacity building campaigns (Multiple assignments)

			Baseline & outcome evaluation survey