## ICT Agency of Sri Lanka

## Report on the discontinued / cancelled Projects from 2017 to 2021

#	Project name	NPD#	NPD Approved	Cumulative Expenditure at	Cancelled period-	Planned Start Date and End Date as per the NPD Proposal		Reasons for not continuing the project
			Budget (TEC)	the time of	(year and			
			Rs. Mn	discontinue	month)	Start Date	End Date	
1	World Bank CERC supported	Projects						
	Cross Gov. Email and Collaboration Solution		(374) 141.00 *	0	May 2022	Mid 2020.	2022 December	01. The email & Collaborative Solution project- Technology approach which was initially agreed with the World Bank was
	Video Conferencing Solution for 100 Government Organization.		(84) 128.00 *	0	May 2022	Mid 2020	2022 December	changed based on the direction of the ICTA board. As a result The initially planned on prem solution tender was cancelled. Although the board recommend technology solution is the start of art technology for the email and video conferencing it was affected negatively to the planned project time frame and the CERC deadlines. Subsequently based on World Bank and ministry approval the e mail and collaborative solution was retendered. However due to the current economic crisis and the inability of GOSL securing funds beyond 2022, the project had to be cancelled.  102. Video Conferencing Project  103. Video Conferencing Project  104. Although the Tender was awarded to the selected bidder due to the currency fluctuations the vendor informed that they cannot proceed and subsequently project was cancelled.  103. Cloud 2nd zone- Due to the delay in finalizing the overall approach with the relevant stakeholders closing of the tender got extended and as a result this impacted the CERC time frame which completes by Dec 2022. Since Securing of the funding beyond 2022 through GoSL were not possible due to the current financial crisis, the NPD and the World Bank Jointly decided to cancel the project.
	Lanka Government Cloud – 2 <sup>nd</sup> Zone		(574) 930.00 *	0	May 2022	Mid 2020	2022 December	
2	Household Transfer Management (HTM), (Digital ID)	9	8,000.00	0	2017	2016 January	2022 December	The project had to be terminated with a decision taken by the Cabinet of Ministers.
3	e-Divisional Secretariat System (eDS)- to implement a fully integrated and an automated system to manage all services offered via Divisional Secretariats.	15	50.00	4.52	December 2017	2016 January	2018 December	Due to unsatisfactory stakeholder commitment and inadequate budgetary provisions, the project had to be terminated.
4	Public Innovation Centre to establish an upgraded version of Nenasala as a Public ICT Innovation Centre.	51.4	115.00	0	December 2017	2016 January	2018 December	The project had to be terminated in December 2017 due to inadequate budgetary provisions.

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5	Video Conferencing Facilities - video conferencing infrastructure and solution	62	13.00	0	2018	2016 January	2018 December	With the instruction of the line ministry, Procurement was cancelled due to the fact that bids received were exceeded the estimated budget.  CERC funded video con project is commenced as per the approved NPD proposal of the Video conferencing with the concurrence of the NPD.
6	Centralized Birth Marriage and Death (BMD) system- phase 2-	10	466.70	36.00	2017	2016 January	2018 December	The Project is on hold at the stage of awarding the contract due to the lack of commitment from partner organization.
7	Study on Implementing Secondary Fiber Cable via India (Internet Fiber Cable)	6	496.00	0.45	2016	2016 January	2016 December	The Project was terminated on regulatory grounds. The project proposal was developed without consulting the stakeholders.
8	Lanka Interoperability Framework (LIFe)	26	10.14	2.98	December 2017	Mid 2016	Mid 2019	It was not able to further implement the project due to reduction of overall capital allocation from the national budget 2018 to ICTA.
9	Scanning and digitizing government documents	28	197.49	0	December 2017	Mid 2017	Mid 2018	The project had to be terminated in December 2017 due to inadequate budgetary provisions
10	e Cabinet	64	92.00	0	December 2017	Mid 2017	Mid 2018	The project had to be terminated in December 2017 due to inadequate budgetary provisions and poor stakeholder engagement
11	e-Local Government System 2.0 (e-LG System)	2021/12/DG	-	0	2021	2021		e-Local Government 1.0 has been developed and implemented in 35 Organizations. Based on the lessons learned and technology upgrade requirements, ICTA decided to develop a new system from the scratch (e-LG 2.0) in collaboration with the Ministry of Provincial Councils and Local Government Affaires (MPCLGA). Subsequently with the instruction of the ICTA Board, the project was handed over to MPCLGA as requested by the Ministry.
12	ePopulations Register Maintenance and Operations	16	129.00	6.33	2017	2016 February	2017 December	In 2017 project was put on hold due to the limited stakeholder engagement. The project did not continue as the approval from the Secretary, Ministry of Home Affairs has not been received for further implementation of the project. The project was terminated.
13	Establishment of Digital Instruction Services	21	30.15	24.11	2017	2016 May	2017 December	NPP Platform was developed but did not proceed due to some disagreement with Central Bank of Sri Lanka and Lanka Clear in 2018. Project was terminated.
14	Setting up and maintenance of systems facilitating Right to Information initiative/s	24	43.45	1.51	2017	2016 May	2017 December	Completed the Open Data Portal but system for RTI Commission was not completed due to fact the Organization condensed developing their own system.
15	eMotoring Solution	31	220.00	5.82	2017	2016 March	2017 March	BPR study completed and the planned remaining activities are not completed. However, based on the request by the Dept of Motor Traffic, a separate new project for scanning documents.
16	Local languages Initiative	53	17.40	5.28	2018	2016 March	2016 December	Projects was suspended due to non-allocations of funds for year 2018.
17	Implementation of Cross Government Digital Document Management System	27	401.00	77.54	2020	2016 March	2019 December	Project Output was produced and due to low adoption the desired outcome were not achieved.

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18	Service Initiatives for Agriculture Crop Planning, Urban Land Use Planning, and Integrated Disaster Management on Spatial Data.	5	36.50	2.33	2017	2016 January	2019 July	Feasibility study including site evaluation completed. Due to funding constrains project for designing the Data Center did not continue.
19	Cyber crime and cyber security center of Excellence in Training, Research and Education in Sri Lanka	88	350.00	0	2017	2017 January	2019 December	The project was discontinued due to the budget constraints.
Pro	jects Not Initiated							
20	Service Initiatives for Agriculture Crop Planning, Urban Land Use Planning, and Integrated Disaster Management on Spatial Data.	65	95.00	0	December 2017	2017 May	2018 May	The project was not initiated due to inadequate budgetary provisions
21	Improving quality of Government websites- Monitoring of Government Websites	67	122.00	0	December 2017	Mid 2017	Mid 2020	The project had to be terminated in December 2017 due to inadequate budgetary provisions
22	Platform for Commodity Exchange Pilot Project	68	20.00	0	2017	Mid 2017	Mid 2018	The project was not initiated due to inadequate budgetary provisions
23	Unified Transport Card Solution	69	0	0	December 2017	Mid 2017	Mid 2018	The project had to be terminated in December 2017 due to inadequate budgetary provisions
24	ICT Solution for Sri Lanka Accreditation Board	72	4.80	0	2017	Mid 2017	Mid 2018	The project was not initiated due to inadequate budgetary provisions
25	Scanning of e Motoring Documents	73	800.00	0	2017	2017 March	2017 August	The project was not initiated due to inadequate budgetary provisions.
26	Implementation of Public Kiosks pilot project	74	95.00	0	2017	Mid 2017	Mid 2020	The project was not initiated due to inadequate budgetary provisions
27	Data Security & Integration- Block-chain Infrastructure for Data Integrity	87	514.00	0	2017	Mid 2017	Mid 2020	The project was not initiated due to inadequate budgetary provisions

<sup>\*</sup> World Bank allocated budget up to end of 2022.

<sup>()</sup> Revised budget as per the actual estimation.