

ICTA Project Progress Update- As at 31-03-2023

(23 ongoing Projects)

Progress of ICTA Development Projects and Programs as at 31-03-2023 - Summary

Seq.	NPE Ref.	Project Name	Overall Actual Physical Progress	Cumulative Target of Physical Progress in 2023	NPD Approved Budget Ceiling (Rs. Mn)	Financial Progress in 2023 (Rs. Mn)			Cumulative Expenditure (Rs. Mn) (Bills Paid)
						Target Expenditure	Actual Disbursement	Actual Payment	
1.0 ICTA High Priority Projects									
1.		Preparation of National Digital Transformation Policy and The National Digital Transformation Roadmap 2030	10%	100%	4.80	2.4	-	-	-
2.	2021/01/DG	Government Payment Services Platform (PAY.GOV.LK)	10%	100%	127.00	49.3	-	-	-
2.0 MoT Priority Projects									
3.	12	Employee Trust Fund Management (ETF) System	95%	100%	100.00	15.47	-	-	77.04
4.	30	ICT Solution for Government Analyst Department (GAD)	25%	100%	40.00	21.19	-	-	26.52
5.	39	National Spatial Data Infrastructure (NSDI)	90%	100%	530.00	17.00	-	-	175.49
6.	63	eParliament	50%	100%	185.00	36.00	0.33	-	31.58
7.	2021/11/DG	Sri Lanka Unique Digital Identity Framework Project (SL-UDI)	16%	59%	8,167.00	876.30	-	-	52.19
8.	2021/03/DG	Government Digital Forms (Form.gov.lk)	100%	100%	84.00	15.00	-	-	54.48 (CERC Funds)
9.	1	Lanka Government Network 2.0	100%	100%	12,737.29	2,354.00	87.95	-	5,839.96
10.	86	Lanka Government Cloud 2.0, Phase-2	80%	90%	2,449.50	512.00	27.77	-	448.30
11.	2021/04/DE	Technology Industry Development Program	20%	21%	759.00	175.00	0.41	-	1.55
12.	2021/05/DE	Start-up and Scale up Program	42%	45%	625.00	181.00	-	-	9.03

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						Target Expenditure	Actual Disbursement	Actual Payment	
13.	2021/06/DE	Entrepreneurship Promotion, Education and Incubation program	12%	16%	337.61	108.09	1.15	-	1.91
14.	2021/07/DE	Technology Diffusion program	10%	10%	1,002.00	178.00	0.01	-	0.17
15.	2021/08/DE	Capacity Building for Digitally Inclusive Sri Lanka	30%	36%	1,055.00	273.00	0.13	-	3.18
3.0 Other Projects approved in the National Budget and ICTA Board									
16.	2021/02/DG	Government Web Development Platform_ (gov.lk Web Development Platform)	10%	65%	100.00		-	-	-
17.	Cabinet Approval To be obtained	Lanka Government Network 3.0							
18.		Lanka Government Cloud 3.0							
19.	45	Management and operation of Government Information Center (GIC)	100%	100%	105.90		-	-	186.23
20.	2021/09/DE	Regional Cluster Development	20%	23%	163.00		-	-	-
21.	2021/13/CO	Strategic Communication for Digital Transformation	50%	70%	170.78		-	-	1.64
22.	2021/10/CO	Implementation of Results Oriented Planning, Monitoring and Evaluation for digital transformation.	75%	75%	198.84		-	-	0.05
23.	-	Policy for Digital Transformation; Digital Government and Digital Economy							

ICTA Project Progress as at 31-03-2023 (Ongoing Projects)

SN	Name of the Project/ Program and other details	Desired Project Outcomes	Output Indicators	Achievement against Output	2023 end of the year target	Physical Progress (%)	Overall Physical Progress as at 31-03-2023 (%)	Budget Allocation 2023 (Rs. Mn)
1.	Preparation of National Digital Transformation Policy and The National Digital Transformation Roadmap 2030	80% of Gov organization adopted the policy framework by end of 2024 80% of the targets identified in the roadmap successfully completed by end of 2024.	Road Map for Digital Technology Industry Development including Digital Transformation	<p>Designed the project plan</p> <p>Received ICTA's Board Approval for the external review committee</p> <p>CXO presentations on their past achievements and plans for 2030</p> <p>Studied the previous attempts of National Digital Policy initiatives for their lessons.</p> <p>Studied the similar strategies for the other countries Singapore, India, South Korea, Estonia, Germany and Finland</p> <p>Selected Estonia as the model to follow for its simplicity and straightforwardness. This model will be expanded taking ideas from the other country models (e.g. India)</p>	100%	10%	10%	2.4
			Preparation of a report on the development of the digital technology industry, including strategies, laws, policies, guidelines, institutional support and facilities.	Desk research is being done	100%	5%		
2.	Government Payment Services Platform (PAY.GOV.LK) NPD Ref: 2021/01/DG Project Commencement: 2021 – Sep NPD Approved amount: 127.00 Mn Initial Approved period: From Sep.2021 to Dec.2022	<ul style="list-style-type: none"> • 10% annual reduction in payment processing time by end of 2024 • 80% of users satisfied with the improved payment solution by 2024 • 80% of the Government employees handling payments satisfied with the improved solution by 2024 • 10% annual increase in electronic transactions with the govt. organizations 	1. 100% PAY.GOV.LK Platform Completed by end of 2023	<p>Only 10% on the planned target of 65% completed. Procurement was put on hold due to the budget restrictions.</p> <p>Following procurement activities already completed.</p> <ul style="list-style-type: none"> • TEC Appointed • Finalized the Schedule of Requirements with TEC • Draft Bidding Document finalized. 	100%	10%	10%	49.3
			2. 100% of the Mobile App Completed by end of 2023	<p>Only 10% on the planned target of 65% completed. Procurement was put on hold due to the budget restrictions.</p> <p>Following procurement activities already completed.</p> <ul style="list-style-type: none"> • Identified the requirements on Pay.Gov. Lk Mobile App. Finalized the Effort and Cost estimate • Prepared the draft Terms of Reference. • Prepared the Revised Feature List. 	100%	10%		

3.	<p>Employee Trust Fund Management (ETF) System</p> <p>NPD Ref: 12</p> <p>Project Commencement: 2021 – Mar</p> <p>NPD Approved amount: 100.00 Mn</p> <p>Initial Approved period: From Mar.2016 to Dec. 2018</p>	<ul style="list-style-type: none"> 40% Reduction of Processing Time for ETF Payments by end of 2023 (improved internal efficiency) 65% User staff Satisfied with the ETF Solution by end of 2023 (effectiveness) 70% of the users of ETF services satisfied with the reliability and quality of the service obtains by end of 2023 	<p>1. Completed the ETF Management system by end of 2022 (Rs 12 Mn)</p> <p>2. 50 User Staff of ETF Board Trained by end of 2023 (through on the job training)</p> <p>3. Successfully Completed the S&M from 2022 October to December (1.4 Mn)</p>	<p>1. Core ETF system covering 18 Modules of business processes was developed in two iterations, and the User Acceptance Test (UAT) was completed in September 2021.</p> <p>2. All 11 Change Requests development completed.</p> <p>3. UAT for 11 CRs was completed. OAT planned held on April 2023, however due to the delay in completion of the User training due to the internal issues in ETFB, OAT scheduled date is not finalized.</p> <p>As planned User training was not completed in second quarter in 2022. And rescheduled to complete in January 2023. Training commenced in January 2023 and had to be stopped due to a Trade Union issue.</p> <p>S&M was not able to commence in fourth quarter in 2022 as planned since the delay of UAT. Rescheduled to commence the S&M phase in May 2023.</p>	100%	93%	95%	15.47
4.	<p>ICT Solution for Government Analyst's Department (GAD)</p> <p>NPD Ref: 30</p> <p>Project Commencement: 2016 – Mar</p> <p>NPD Approved amount: 40.00 Mn</p> <p>Initial Approved period: From Mar.2016 to Dec.2018</p>	<ul style="list-style-type: none"> 10% Annual Time Reduction in Handing Cases by end of 2023 20% Annual Increase in Number of Cases Handled and Reports Produced by end of 2023 70% of the GAD Staff Satisfied with the ICT solution by end of 2023 	<p>Digital Solution for GAD Completed and Successfully Installed by end of 2022 (25.84 Mn)</p> <p>50 User Employees Trained by end of 2022 (through on the job training)</p>	<ul style="list-style-type: none"> The procurement of the Phase II was cancelled in March 2022 after identifying additional functionalities requested by the GAD during the procurement process. Based on the approval received from Secretary, Ministry of Technology, Secretary, and Ministry of Justice to Direct Contract to the GAD solution developer incorporating the new improvements (Phase II). Letter received from Secretary, MoT and it was directed to implement Phase II once Phase I of the project has been successfully completed. <p>ICTA requested meeting with secretary MoT to discuss the way forward. Awaiting response from the MoT for a meeting date.</p> <p>User Training to commence upon successful completion of the Phase II implementation.</p>	85%	25%	25%	21.19
5.		<ul style="list-style-type: none"> 30% of Organizations accepted that their decision making 	1. NSDI Platform Completed by end of 2nd quarter 2022 (Rs 11 Mn)	NSDI Phase II developments completed in Q2 2022 and deployed.	100%	100%	90%	17.00

	National Spatial Data Infrastructure (NSDI) - Phase II NPD ref: 39 Project Commencement: 2016 – Feb NPD Approved amount: 530.00 Mn Initial Approved period: From Feb.2016 to Dec.2018	<p>process improved through usage of NSDI by end of 2023 (improved organizational performance)</p> <ul style="list-style-type: none"> • 30% of the intended user organizations accessed to sensitive data through the NSDI platform by end of 2023 • 30% of Organizations shared spatial data on NSDI system by end of 2023 • XX (tbd) of innovative and varied mobile apps developed by using the NSDI data through PPP 	2. 7 Awareness Sessions on NSDI Conducted by end of 2023	• 4 Awareness /Training sessions planned for 2022 has been completed. (User Training Session conducted to Officials of Survey Department, - 03 Awareness Sessions conducted for Ministry of Education, Postal Department and Hydrography Section, Navy)	100%	60%		
			3. Data Standardization Process Completed for 5 Domains (Rs. 2 Mn) by end of 2023	• Planned to commence work on 5 Domains in 2022. However, activity was put on hold and procurement activities cannot be commenced due to budget restrictions as per the National Budget Circular No.03/2022.	33%	0%		
			4. NSDI Policy Document Completed and Cabinet Approval Received by end of 2023	• Draft NSDI Policy Document was finalized in collaboration with the Ministry of Land, Department of Survey General and Key Stakeholder organizations by September 2022. •Policy document is ready to be submitted for cabinet approval. •ICTA requested meeting with secretary MoT to discuss the way forward. Awaiting response from the MoT for a meeting date.	100%	50%		
			5. NSDI Secretariats Established - as an Interim Arrangement, by end of 2023	NSDI Road Map prepared for 2022-2024. Interim arrangement was planned with Survey Department and Ministry of Lands. Cabinet approval to be obtained.	90%	20%		
6.	eParliament NPD Ref: 63 Project Commencement: 2017 – Mar NPD Approved amount: 185.00 Mn Initial Approved period: from: Mar.2017 to Dec. 2018	<ul style="list-style-type: none"> • 20% Increase in publishing documents /information electronically by end of 2023 • 25% of the Members accepted the timely delivery of information to members by 2023 (feedback from MPs to be collected by the Parliaments SG s office) • 10% Annual cost reduction in producing documents 	1. E-Parliament System Completed by end of 2023	Iteration 03 not initiated since the Iteration 2 UAT & OAT is in progress. SRS document is being prepared - as there is no SRS conducted earlier phase Demonstration session for end users conducted to identify limitation and blockers for iteration 2 UAT. Demonstration for 2 sprints (Jan and Feb) is ready to be presented Iteration 2 UAT final release will be done on June,2023.	100%	50%	50%	36.00
7.	Sri Lanka Unique Digital Identity Framework (SL-UDI) NPD Ref: 2021/11/DG Project Commencement:	<ul style="list-style-type: none"> • 70% improve in the # of successful e-commerce related transactions by end of 2024 • 10% annual cost reduction in obtaining Govt services • 60% of the Citizens aware/educated of the 	Completion of SLUDI framework and related components-		30%		16%	
			1. Network Operating Centre (NOC) & Security Operating Centre (SOC) Completed by end of 2023	Bid document are being prepared	100%	8%		876.30

	<p>2021 – Nov</p> <p>NPD Approved amount: 6,635.00 Mn</p> <p>Initial Approved period: from Nov. 2021 to Dec. 2024</p>	<p>importance of the Digital ID by end of 2025</p> <ul style="list-style-type: none"> 60% of the Citizens satisfied with the Digital ID by end of 2024 40% Reduced costs in accessing gov. services by end of 2024 	<p>2. Completed RFPs of Management Service Provider for SLUDI (MSP) IPMC (Independent Project Management Consultant, and IS Audit Specialist) c by end of July 2024. through extending the existing MC contract (PWC)</p>	<p>a) Extending the Existing Management Consultant- for 3 months to support preparation of bid documents- done</p> <p>× Appointed CAPC to further extend the exiting MC- to undertake the responsibility of i) managing Individual Consultant, and ii) support for technical aspects of bid documents of SI, and iii) ICTA to evaluation bids of SI</p>	<p>75%</p>	<p>8%</p>		
			<p>3. Requirements Analysis and Solution Design of SLUDI Completed by end of 2024- Procurement process completed by end of 2023 through the System Integrator (main Procurement) 64 Mn USD Mn) 300INR and 13 B LKT- gap around 40 Bn LKR</p>	<p>× Planned date of bid publishing Mid April 2023- if the Indian Gov agreed on the comments incorporated)</p>	<p>25%</p>	<p>10%</p>		
			<p>4. Ensured the quality of the deliverables, check hardware spec etc as an extended support arm for ICTA in managing the SLUDI project through the IPMC (3 year contract)</p>	<p>not yet started</p>	<p>0%</p>	<p>0%</p>		
			<p>5. Operationalized and S&M maintenance for 5 years through a Management Service Provider (MSP) a local firm /partner Target - procurement process to hire the MSP completed by end 2023</p>	<p>× Request for Information (RFI) Completed. Scheduled to publish along with Identity System Integrator procurement in 2023 February.</p>	<p>20%</p>	<p>5%</p>		
			<p>6. Detailed Implementation Plan (including ABIS, Biometric SDK, system infrastructure) for Installation of the Required Infrastructure for the Enrolment Centers – completed by end of March 2024</p>	<p>Not yet started, The Plan will be prepared from January – March 2024</p>	<p>0%</p>	<p>0%</p>		
<p>8.</p>	<p>Government Digital Forms (Form.gov.lk)</p> <p>Project Commencement: 2021 – Nov</p> <p>NPD Approved amount: 84.00 Mn</p> <p>Initial Approved period: from 2021 to 2024</p>	<ul style="list-style-type: none"> 70% of the citizens using government services accepted that the service quality and reliability improved (feed back collected from the relevant Govt. organizations) by end of 2023 10 % annual average reduction of paper usage by end of 2023 10 % annual average reduction of travel cost for the users of government services by end of 2023 	<p>1. Established fully –pledged Forms.gov.lk platform for the use of 10 government organizations by October 2022</p>	<ul style="list-style-type: none"> Digital Forms Solution (DFS) Successfully completed and implemented in 10 selected Government organizations pilot basis. Final Monitoring and Evaluation (M&E) Assignment completed and report finalized. Report submitted to the World Bank, NPD and ICTA Board. In the final M&E Assignment lessons learned and challenges faced during the CERC implementation period were also captured To ensure the sustainability and the adopting the solution in government organization Adoption Action Plan was also developed 	<p>100%</p>	<p>100%</p>	<p>100%</p>	<p>15.00</p>

				<ul style="list-style-type: none"> To ensure the rolling out of the system beyond the CERC implementation period, Secretary, MoT agreed to provide required funding and guidance to implement the DFS in 40 govt. organizations in 2023/24. All disbursements were completed within the agreed time frame. 				
			2. Roll out the system in 40 organizations including adoption and M&E	<ul style="list-style-type: none"> Not initiated yet 	100%	0%		
9.	<p>Lanka Government Network 2.0</p> <p>NPD Ref: 1</p> <p>Project Commencement: 2016 – Jun</p> <p>NPD Approved amount: 12,737.29</p> <p>Initial Approved period: From Jun.2016 to Dec.2018</p>	<ul style="list-style-type: none"> 60% reduction in communication cost in Govt. Organizations by end of 2023 70% of users satisfied with quality and reliability of LGN by end of 2023 70% of the Government employees with positive attitudes and behaviors on LGN usage by 2023 70% of intended users are effectively using the LGN facilities provided by 2023 	Effective utilization of the LGN in 860 govt organizations	<p>Usage summary for 2023 January.</p> <ul style="list-style-type: none"> High Usage (Avg. Greater than 3Mbps) – 40 organizations Low Usage (Avg. Between 2-3Mbps) – 85 organizations Very Low Usage (Avg. Between 0-2Mbps) – 621 organizations Possible Bandwidth Issue (Max, Below 10Mbps) – 66 organizations Non-Operational (Zero Usage) – 114 organizations 	100%	Data to be analyzed	100%	2,354.00
10.	<p>Lanka Government Cloud 2.0, Phase 02 enhancement</p> <p>NPD Ref: 86</p> <p>Project Commencement: 2017 – Mar</p> <p>NPD Approved amount: 2,449.50</p> <p>Initial Approved period: From Mar.2017 to Dec.2018</p>	<ul style="list-style-type: none"> 20% reduction of cost for Digital Infrastructure and Maintenance through accessing Centrally Managed Cloud (LGC) Services by end of 2024 70% users satisfied with quality and reliability of LGC by end of 2024 70% of Gov. Organizations hosted Govt. data on the LGC by 2024 70% of Gov. Application Hosted in the LGC by 2023 	1. Enhancement of the cloud - Completed the Automated Backup Solution for LGC 2.0 by end of 2nd Quarter 2022 (60 Mn)	Due to the exchange rate fluctuations, it is not possible to proceed with procurement activities and budget restriction under the National Budget Circular No.03/2022. Currently project is on hold.	100%	0%	80%	512.00
			a) Expansion, Enhancement and S&M of LGC 2.0 site 1 for the period of 12 months completed (Bare metal Services, Co-Location Services, Red hat Open Stack Support Maintenance) – 218 Mn	<ul style="list-style-type: none"> Procurement in progress for renewal of existing contract of S&M for LGC BareMetal and Memory upgrade. There is no any Enhancement or Expansions during this period. 		100%		
			b) LGC Security Operation Center (SOC) Solution Completed by end of 2023	Procurement initiated and draft bid documents has been finalized. This activity on holds due to the budget restrictions		5%		
			c) LGC2 Site1 /Site2 Orchestrator and Automation Infrastructure Completed by end of 2023	Procurement initiated and draft bid documents has been finalized. This activity on holds due to the budget restrictions.		5%		
			d) Platform as a Service Solution Completed by end of 2023	Procurement initiated and draft bid documents has been finalized. This activity on holds due to the budget restrictions.		5%		

			e) LGC2 Site 2 Expansion & Enhancement Completed (Value added service Multiple Procurements) by end of 2023 - Follow-up Initiative of CERC LGC 2 Site 2 Project	World Bank, ICTA and NPD jointly decided at the World Bank Mission meeting to discontinue the LGC 2.0 Second Zone component from CERC funding due to the fact that major component will be moved beyond the CERC financing period and the government will not be able to undertake the cost in the year 2023.		0%		
			f) Virtual Web Application Firewall services provided for Lanka Government Cloud (LGC 2.0)	Project is ongoing and subscription activated.		100%		
			g) Red Hat OpenStack subscriptions obtained for Lanka Government Cloud (LGC 2.0)	Procurement to be initiated		0%		
			h) Support and maintenance during the year 2023 for the LGC 2.0 Bare metal Servers completed.	Procurement initiated and TEC meeting in progress.		40%		
			i) Memory upgraded of Lanka Government Cloud (LGC) 2.0	Procurement initiated and TEC meeting in progress.		50%		
			j) Automated Backup Solution completed by 3rd quarter 2023.	Procurement to be initiated		0%		
			k) Enhanced LGC 2.0 Security Fabric	Procurement to be initiated		0%		
			l) LGC 2.0 Staging Environment (for future upgrades)	Procurement to be initiated		0%		
11.	<p>Technology Industry Development Program</p> <p>NPD Ref: 2021/04/DE</p> <p>Project Commencement: 2021 – Sep</p> <p>NPD Approved amount: 759.00 Mn</p> <p>Initial Approved period: from Sep.2021 to Dec.2024</p>	<ul style="list-style-type: none"> 3.0 Bn USD Foreign Exchange Revenue generated from IT-BPM Companies by end of 2024 100,000 New Jobs created from IT BPM Industry by end of 2024 700 IT BPM Companies in operation by end of 2024 (B/L in 2020- 400 companies) 	<p>Increased capacity for exports market readiness in IT-BPM companies - (Target 62 companies 2023)</p>	<ul style="list-style-type: none"> Impact analysis completed on LEAP/Xpress programs - 2019-2021 Launch of Xpress Cohort 2 applications to LEAP/ regional IT-SME's; Screened and validated 13 applications; Submitted as the nominating partner (Jan 2022) 07 companies selected to be part of the program. 06 companies completed 100% of one-on-one business coaching Draft Needs Analysis mapping to initiate support workshops/initiatives under LEAP program 03 workshops under "LEAP Winning \$" series conducted from May to Sep 2022 * Inaugural session under "LEAP Fueling 	40%	25%	20%	175.00

			<p>Growth" series conducted on 1st Sep (15 new regional Tech SME's benefitted in addition to the existing LEAP community - 40 companies)</p> <p>*Preparatory work being done to implement an Export Market Readiness tool/matrix</p> <p>* Inaugural session under "SecureC" series conducted on 23rd November 2022</p> <ul style="list-style-type: none"> 50 companies are supported for Export Readiness through Tech trade Insights initiative. <p>Global Outreach Summit held in January, 2023 with the participation of 45 companies.</p>				
		Re-skilled/ up-skilled IT-BPM workforce (Target 137 Workforce in 2023)	<ol style="list-style-type: none"> 1. Customized initiative/s on hold - (due to lack of budgets / resources) 2. Continuing with ongoing follow up and monitoring when offering visa recommendation services for the inward skill movement in the IT-BPM industry in 2022 <p>Through the export market readiness capacity building programs, opening out support initiatives for 2nd tier leadership building and non-C-level executives under the LEAP SL program</p>		15%		
		Market Surveys/ Reports conducted/ referred on Global market trends, export market analysis, IT-BPM industry development reports (01 market surveys / reports completed by end of 2022)	<ol style="list-style-type: none"> 1. Partnered and supported to draft and compile the Innovation Lab Asia - Danish/Sri Lanka country report in collaboration with EDB, SLASSCOM, FITIES and Innovation Lab Asia <p>Launch of the report has got postponed due to the country's situation</p>		5%		
		Female participation promoted and increased in the IT-BPM workforce by-annual increase of 3%. (Baseline 34% female participation in 2018)	Working in collaboration with the Capacity Building team on a couple of initiatives to bring more females into the workforce. 1% increase is envisaged at the end of the year.		5%		
		Survey on Freelancers engaged with IT-BPM industry completed by end of 2022	<p>Survey was not carried out due to budget restrictions.</p> <p>Following activities have been completed'</p> <ol style="list-style-type: none"> 1. Stakeholder consultations with EDB, BOI, Slasscom and FITIS 2. Obtained NPD/Procurement approvals 3. Advertised for EOI's 4. Completed EOI evaluations 5. RFP issued to 09 shortlisted survey agencies 6. 03 bids received 7. Completed Technical evaluations 8. Completed Financial evaluations 9. Completed Combined Proposal evaluations 10. Negotiation session with the vendor 		15%		

			Finalized the award contract - due to Treasury circular, to stop procurements - Award letter not signed			
		Individuals / companies of potential journalists/influencers visited Sri Lanka (Target 13 Individuals/ Companies in 2023)	<ol style="list-style-type: none"> Collaborated with ETCIO for the Economic Times Spectrum launch in Sri Lanka. Chairman was a panelist and Secretary MOT gave the key note speech. Facilitated a Sun downer session with the Digital Nomad Ambassador from Germany, to encourage more influencers/digital nomads to visit Sri Lanka. 		10%	
		International market access opportunities increased for regional industry stakeholders (Target 42 Export mission carried out in 2023)	<ol style="list-style-type: none"> Initial study conducted on priority export markets Conduct initial level Market Research Insights on export markets Background search on market access support initiatives Engaged with 4 foreign embassies (United State, Malaysia, Romania, and Netherlands) in Sri Lanka and 16 SL embassies/consulates overseas. (India, Bangladesh, Malaysia, Norway, Sweden, Canada, United Kingdom, USA Embassy, USA Consulate, Abu Dhabi, Philippines, Jordan Belgium, Nepal, UAE and Kenya etc.) 15 companies supported with market access opportunities; introductions to foreign missions (Company visits to the respective countries/ through one-to-one virtual meetings) [USA, UK, Canada, Abu Dhabi, Dubai, Kenya, Jordon, Dubai, Oman] 50 companies are supported for Market access through Tech trade Insights initiative with Department of Commerce. Introduction to over 10 Trade Attache's and Consular Generals through Tech Trade Insights. 		25%	
		Design and develop a platform/process to facilitate digital nomad visits to Sri Lanka	<ol style="list-style-type: none"> TOR completed. Wireframes completed. Comments and input provided for the Cabinet paper raised by Ministry of Tourism. A guideline for Nomad visa process, prepared for Immigration An initial discussion with Calcey Technologies to develop the 1st of the system on pro-bona basis <p>Alignment and co-operation with Immigration and Tourism required for the next steps.</p>		2%	
		5 IT sector global MNC's Invested in Sri Lanka by end of 2024 - Target for 2022 is 1 MNC	<ol style="list-style-type: none"> Due to treasury circular on holding new/ongoing projects, and due to lack of 		5%	

			<p>Shared service centers and captive operations established by end of 2024 - Target for 2022 is 2 shared services</p> <p>Qualified FDI leads for increased Global reach by positioning Sri Lanka as a sought-out IT-BPM destination - 50 qualified leads by end of 2024 - Target for 2022 is 10 FDI leads</p>	<p>budgets & resources these initiatives have been deprioritized by the Management</p> <ol style="list-style-type: none"> 2. National Digital Consortia held with 6 coming on to one platform. Follow ups taking place for expansion and FDI. 3. Procurement of a Consultancy firm on Investment Promotion for the IT-BPM Industry of Sri Lanka. <ul style="list-style-type: none"> - Stakeholder consultations with EDB, BOI, Slasscom and FITIS - Obtained NPD/Procurement approvals - Advertised for EOI's - Pending EOI Evaluations - Procurement process on hold (due to budget constraints & treasury circular) 4. Ongoing discussions with 2 MNC's - Microsoft & Google 5. Follow up on the streamlining of the BOI Application form 6. Engaging with couple of international firms (BCS Technology & Stratotek) to encourage FDI leads and setting up of firms 7. Ongoing discussions with the Embassies to support/facilitate FDI's and to formulate country specific FDI/export strategies 8. Ongoing discussions with X-Epic and GX Group in setting operations in Sri Lanka. Ongoing discussions with over 20 Ambassadors in encouraging FDI's to SL on the ICT industry. 		5%		
						5%		
12.	<p>Startup and Scale up Program</p> <p>NPD Ref: 2021/05/DE</p> <p>Project Commencement: 2021 – Sep</p> <p>NPD Approved amount: 625.00 Mn</p> <p>Initial Approved period: from Sep.2021 to Dec.2024</p>	<ul style="list-style-type: none"> • Improved Start-up Eco System - 1,000 Registered Start-ups by end of 2024 • 10% of the Annual Foreign Exchange Revenue generated (IT-BPM Sector) through start-ups by end of 2024 • 10% of the Start-up founders are female by end of 2024 • 10,000 of the Direct Employment Opportunities generated by end of 2024 	<p>70 start ups supported to increase the market access opportunities by end of 2023</p> <p>40 startups supported to access funds by end of 2023</p>	<p>44 Startups supported to get into new markets through multiple initiatives such as Poland Prize Accelerator, Founder Institute, Berlin Landing Pad, Startup Lithuania, Magic Malaysia (MRANTI) MyStartupHub Soft landing program, etc.</p> <ul style="list-style-type: none"> • Kakehashi (SLPAJ) Information session about the investment and market landscape for 24 Spirulation startups who pitched at Spirulation Demo Days. • Kakehashi (SLPAJ) Information session about the investment and market landscape for 31 Spirulation startups who were a part of sporulation cohorts. <p>5 Spirulation startups got access to the Tech Trade Insight initiative</p> <ul style="list-style-type: none"> • Connected 15 startups with MIT ESP - 2 discussions are progressing • Connected 10 startups to JKX accelerator program and all of them got selected for the program 	75%	4%	42%	181.00

			<ul style="list-style-type: none"> 10 startups got selected for the sporulation seed grant and with Brandix Strategic Partnership to provide these 10 startups LKR 1.5Mn each. (The funding is arranged and MOU is signed as well) 5th Demo Day is scheduled to happening on 29th of March and 7 started selected for the Demo Day. Screening process happened with Lanka Accelerator and 7 startups got selected for the second round. Those 7 startups are reluctant to go to the next round of discussions due to the 20% equity share for LA. Discussions are still pending. 4 startups got shortlisted from Spirulation Demo Day 04 for Mainstage Incubator program. Initial discussions are happening at the moment. <p>Plan and Organize Digital Investment Summit together with CSSL to give investment opportunity for 8 startups</p>			
		120 startups provided access to incubators/accelerators by end of 2023	20 startups got selected for the Spirulation incubator for 2022 cohort. 8 workshops conducted for Spirulation cohort. 4 startups got selected for Liftoff and Ignite programs at Wadhvani foundation. We will be completing the cohort end of March.		2%	
		Awareness creation completed on startup ecosystem and startup related knowledge areas for 3,500 participants by end of 2023	<ul style="list-style-type: none"> Completed the target by having sessions on Alternative Credit Framework, inspiring female tech founders, accounting and taxations, etc. Some of the latest sessions - <ul style="list-style-type: none"> * Entrepreneurship Development and Motivation * Welcome to Ecosystem * Awareness Session on GEW for Ecosystem Enablers Planned and worked together with 50+ ecosystem partners on 100+ Activities together with to activate the startup ecosystem via Global Entrepreneurship Week targeting over 3000 audience Connecting 30+ startups and 15+ startup ecosystem enablers with Microsoft Founders Hub 		7%	
		80 female founders supported to improve business operations in 2023.	<ul style="list-style-type: none"> SLASSCOM WTECH 30 teams connect with SPARX, STEP & VFT; Panel Discussion planning & designing (Empowering women in the IT Industry) Dialog - Athena Hack 2022 (ICTA is being the National partner) Conducted a Women Entrepreneurship Program in the University of Kelaniya (28 Participants) 		3%	

				SHE LEADS - #GEW 2022 TALK was conducted for a female audience by WOMEN WILL AND IMPACTR AND Center for Women in Business for 30 participants				
			Talent access opportunities provided for 200 startups applicants in 2023.	<ul style="list-style-type: none"> Working collaboratively with XpressJobs and Career360 to capture data and increase awareness Revamping StartupSL platform - TOR stage		2%		
13.	Entrepreneurship Promotion, Education and Incubation program NPD Ref: 2021/06/DE Project Commencement: 2021 – Sep NPD Approved amount: 337.61 Initial Approved period: from Sep.2021 to Dec.2024	Outcomes <ul style="list-style-type: none"> 10% of the 3Bn USD generated through Start-ups by end of 2024 Intermediate Outcomes <ul style="list-style-type: none"> 1,000 New Business ideas incubated by end of 2024 20 New Active Incubators in Universities by end of 2024 	Completed Support programs to refine business ideas to business plans (20 incubates in 2023)	<ul style="list-style-type: none"> Launched open call for partner onboarding for 10,000 Ideas and onboarded 5 partners Supported 11 National Startup Challenges Kick Startup Weekend Challenges in the University of Peradeniya and Rajarata. Conducted a Women Entrepreneurship Program in the University of Kelaniya LSEG MoU ongoing (2 Virtual Hackathon) Discussion on process with Azend Technologies for Sponsorship (1 Physical Hackathon) Restart 2 ImagineIF program for Lightening bootcamp and Seethwaka Region Finalize the Sponsorship proposal for 10,000 Ideas Connected 4 Startup for Wadhvani Foundations (3 for Ignite & 1 for Liftoff) On boarded 5 volunteer ambassadors On boarded 5 Industry Partners (SLASSCOM, FITIS, TRACE,SLT Mobitel) On boarded a new sponsor (Bug Zero) for 4 physical events and 2 virtual events, Discussions on process Discussions ongoing with University of Kelaniya, University of Sri Jayewardenepura and Sabaragamuwa University to organize the ImagineIF KickStart Weekend Program – University of Kelaniya 	60%	5%	12%	108.09
			Accelerated 80 new business ideas registered with ROC in 2023	<ul style="list-style-type: none"> Onboarded Service provider (Curve up) for STEP Pre-incubation MoU signed with Service Provider Deep dive assessment for 15 startups completed NDA agreement for 15 Startups on signed for programs 1 Startup has completed Wadhvani Foundation program (International Partner Program) Agility Tune up onboarded as knowledge partner for STEP Pre-Incubation 		20%		

				<ul style="list-style-type: none"> Completed 10 training session on different knowledge areas. Conducted 15 one: one business lean canvas sessions 160 Mentoring (one : one) & coaching session completed for startups 1 Year Customized Plan for 15 Startups Journey map for 15 Startups Provided opportunity to 2 startups for Spirulation Demo Day 2 & 3 (Anybanq & Western Dynamics) 2 Startups completed the STEP program 14 Mentoring & 3 generic sessions for STEP startups 				
			Established incubators in 4 universities by end of 2023	* Not Initiated		0%		
			Digital Nomad Ambassador Initiatives Completed, connecting with 5 Regional Startup Eco Systems in Sri Lanka by 2nd Quarter of 2022	Nomad visited 3 regional hubs (Eastern, Ruhuna, Central) and ICTA ecosystem partner YarlIT & NCIT		2%		
14.	<p>Technology Diffusion program</p> <p>NPD Ref: 2021/07/DE</p> <p>Project Commencement: 2021 – Sep</p> <p>NPD Approved amount: 1,002.00 Mn</p> <p>Initial Approved period: from Sep.2021 to Dec.2024</p>	<ul style="list-style-type: none"> 750 SMEs effectively adopted new and emerging technologies by end of 2024 60% effective adoption of the Government Policy on regulatory support to develop and adopt New Technologies 	<p>ICTA innovation laboratories (4 active innovation labs)</p>	<p>It has been planned to complete 4 innovation labs by end of 2022 (Out of 11 labs planned to be completed by end of 2024). There is no budget amount requested received by ICTA. However the team was able to select through an evaluation four potential labs to convert as innovation labs. And the team is exploring possibilities of obtaining funding from external agencies to complete the planned output.</p> <p>Furthermore, Orange IT (pvt) ltd has agreed to develop phase 01 of National Innovative and Technology Platform (NTIP) under a pro-bona basis -SRS completed and already shared for review. Currently NTIP policy document is being reviewed. Technical clarification meeting regarding signoff option was done in NTIP project</p>	25%	15%	10%	178.00
			MNC sponsored Research and Development labs in universities (3 research labs)	<p>As per the indicator target, two labs with the support of MNCs was not completed. However, following activities completed by end of 2022.</p> <ul style="list-style-type: none"> - MoU signed for the proposed for Crisis lab to be established collaboration with DMC. - Joint lab proposal with SLT. <p>Following activities are ongoing,</p> <ul style="list-style-type: none"> - Massey University in collaboration with Wayamba and Colombo universities project 		10%		

				proposals for establishing labs are being developed.			
			Increased number of SMEs who successfully use technology adoptions to their core businesses (50 SMEs)	<p>Year-end indicator target has not been fully archived due to the budget restrictions. However, following intermediate targets have been completed,</p> <ul style="list-style-type: none"> - MoU drafted for Onboarding RDB (Regional Development bank); MoU completed and is ready to sign. Two sessions on Vidhata ToT were completed. Session conducted with CCC (Ceylon Chamber of commerce). <p>Had discussion with NEDA regarding SME acceleration through some connector app and how can ICTA + NEDA can support SMEs. ToR completed for formulating the national level framework. This activity holds due to the budget restrictions. Four online webinars were conducted successfully in IgniteSME program.</p>		20%	
			Set up Technology Diffusion Cells (2 TD cell)	<p>Indicator targets of setting up of one Tech diffusion cell was not achieved. However, following intermediate targets have been archived,</p> <ul style="list-style-type: none"> (1) AgTech vendor forum completed, (2) Diffusion cell concept paper, submitted for IGB approval; (3) Planning the pilot project with NAICC & croplook is ongoing. 		15%	
			Increased technical know-how among industries (20 workshops/seminars conducted in 2023)	<p>2022-year end targets of completing 10 workshops were not achieved. However, the following activities planned to achieve the year-end target has been completed successfully.</p> <ol style="list-style-type: none"> 1. Discussion with Minister Irrigation to carry out next phase of Gama smart. 2. BMGF (Bill and Melinda Gates Foundations) stakeholder meeting with , DAD, Export agriculture 3. CDA (Coconut Development Authority) ERP pilot project with SLT 4. Department of Agrarian Development ERP & Banking system project- bidding completed 5. Second Steering Committee meeting of the Inclusive Digital Agriculture Strategy took place on 20th February 2023. <p>Following activities are Ongoing –</p> <ol style="list-style-type: none"> 1. AIB pilot, GeoGoviya pilot implementation. 2. Facilitation of BMGF project discussion (FAO. WB, ADB.,IWMI) 		10%	

				<p>3. BMGF stakeholder meeting with land ministry. Mahaweli Authority of Sri Lanka-ICTA PPP model discussion</p>				
			<p>1500 participants in the Tech diffusion forums and conference conducted in 2023.</p>	<p>Completed – Webinar on Modern Technology Solutions for Coconut Farming Challenges.</p> <p>Ongoing –</p> <ol style="list-style-type: none"> 1. Discussion with Ministry of Tourism on digital initiatives 2. E-heritage project awareness in Polonnaruwa discussion 3. Vendor forum 2 with PwC- BMGF Digital Strategy Development <p>The Second Steering Committee Meeting of IDAT project funded by BMGF was successfully held. Discussed the current status of the project.</p>		10%		
15.	<p>Capacity Building</p> <p>NPD Ref: 2021/08/DE</p> <p>Project Commencement: 2021 – Sep</p> <p>NPD Approved amount: 1,055.00 Mn</p> <p>Initial Approved period: from Sep.2021 to Dec.2024</p>	<p>Empowering citizens to adopt digital technologies</p> <ul style="list-style-type: none"> • 75% of the Citizens digitally literate by end of 2024 • 70% of Citizens accessed and used digital services by end of 2024 <p>Make future ready employable workforce</p> <ul style="list-style-type: none"> • 75% of National Schools adopting Digital Education Policy by end of 2024 • 85% growth of students entering the IT faculties of Universities, Vocational & Higher Education Institutes by end of 2025 • 75% growth of students graduated from IT faculties of Universities, Vocational & Higher Education Institutes by end of 2024 • 80% of classrooms used appropriate technologies in the Teaching and Learning Process by end of 2024 	Component 1 - Empowering citizens to adopt digital technologies (2023)		100%		30%	273.00
			<p>1. D4E Citizen Apps - 2 completed in 2023 - (5 apps endorsed by end of 2024)</p>	<p>Out of the 5 citizen mobile applications planned 6 Mobile Applications ready to be endorsed. App endorsement campaign continued. 3 Apps endorsements completed</p>		40%		
			<p>2. D4E Regional Digital Carnivals successfully completed (2 carnivals by end of 2022)</p>	<p>Not initiated</p>		0%		
			<p>3. 65 Boot Camps completed with 13,000 youth participation including marginalized groups for inducing the mindset on innovation and digital transformation.</p>	<p>Out of the 10 planned 4 Boot Camps successfully conducted. Out of the planned individuals to be trained 5,511 individuals.</p> <ul style="list-style-type: none"> • 350 Participants obtain CSSL memberships • 450 Youth trained to join with ICT Workforce • 4,111 Youths engaged with Lighting Digital Youth Bootcamps • 1,400 Youths engaged with University Youth Bootcamps • 10 BCS Scholarships granted to obtain ICT qualifications • 3 DMASL Internships Received • 150 youths were obtained Digital Marketing Professional Memberships (DMASL) • 45 youths were initiated freelancing • 4 Startups were formed • 3,500 Youths engaged with Freelancer Development Initiative • 16 Freelancer Development Workshops successfully completed • Trained 1200 to join with ICT Workforce as Freelancers 		8%		

	<ul style="list-style-type: none"> 300,000 IT Professionals available for workforce by end of 2024 <p>Improving capacities and digital competencies of Government employees</p> <ul style="list-style-type: none"> 70% of the Government officials possessed with required digital competencies by end of 2024 300 Gov. Originations adopted the Maturity Model by end of 2024 500 CDIOs in Govt. Orgs. engaged with digital Government initiatives by end of 2024 60% of the Gov. Organizations Ranks Over 50% in the Maturity Model by end of 2024 		<ul style="list-style-type: none"> Strategic Partnerships created with 8 entities 300 Master Trainers Trained to conduct Freelancer Training Programmers 			
		4. 15 Training Workshops on Digital Helping Hands initiative successfully completed.	Due to budget restrictions planned 5 workshops were not completed. Digital Inclusion Guidelines drafted.		5%	
		5. Successfully completed the future ready women initiative 8000 females capacitated in 2023	UNAPCICT and META onboarded for 2023 programs National Forum of Suhuruliya has been scheduled in March 2023 Stakeholder consultation and new strategy formulation workshop has been scheduled for March 2023		15%	
		6. Country wide Digital Access and Utilization Survey completed in collaboration with the M&E team (100% completion)	Procurement has been held due to imposed for the national budget circular. ToR and Bid Documents drafted. Ready to be published Eols.		5%	
		Component 2 - Make future ready employable workforce (2023)				
		1. National Digital Education Policy developed and launched by end of 2023	Policy for digital transformation in education and sectoral masterplans have been finalized and submitted for cabinet approval Updated version of the policy has been submitted to the cabinet to address the comments received from stakeholders		85%	
		2. Annual Digital Education Adoption Report completed by end of 2023	Not initiated		0%	
		3. 25% of Vocational Sector Students registered in the National Skills Platform (10% completion by 2023)	National Skills Framework being finalized with the consensus of the stakeholders, Industry associations and academia. - Discussion on acquiring SFIA skills framework to be utilized to identify skills for the national skills platform -Minimum Viable product being developed by ICTA - Discussions with donor agencies to assist in the development of the fully fledged system Discussions initiated with TVEC on curriculum reforms of TVET Sector		7%	
		4. Live and interactive network among educators, corporates, research communities and innovators created- 7 Networking events completed in 2023.	Key stakeholder consultation meeting conducted. Progress of the Education Transformation discussed. Key priorities and potential partnerships identified for 2023		50%	

			5. 600 IT Teachers trained as Master with the aim of transforming non-IT teachers – 2,750 IT Teachers by 2023	Content for curriculum developed for Level 1(6 Modules) Review of level 1 (6 modules) curriculum completed Master Teacher Trainings initiated Content translation for Level 1 Content for curriculum developed for Level 2 and 3 (6 Modules)		7%		
			6. Digitally skilled employ ready workforce produced from Universities, Vocational and Higher Education Sectors Institutions -1,000 individuals graduated by end of 2023.	A project steering committee has been formed Curriculum formulated with academic and industry resource pool successfully negotiated with Cosera as the content partner held due to financial constraints - seeking for funding		5%		
			7. National Workforce Survey Report published in 2023.	Contract has been awarded to IPID but held due to financial constraints. Initial meeting held with SLASSCOM on funding support for the survey		10%		
			Component 3 - Improving capacities and digital competencies of Government employees (2023)					
			1. Formulated Digital Government Maturity Model and adopted (50 organizations) and Annual Digital Government Maturity Survey completed and report published 2024	1. Completion of Digital Maturity Model 2. Completion of high level and drafted Deep analysis questionnaire 3. Launched Digital Maturity Model 4. Completion of DMM documentation 5. Completion of preliminary assessment for 25+ Ministries		5%		
			2. Annual Digital Government Maturity Survey completed and report published 2024	Not initiated due to budget constraints.		0%		
			3. Required reforms to established Govt. ICT Service approved by the cabinet -150 in 2023	Service documentation drafted and under review with MPA		40%		
			4. 300 gov. organizations to adopted the Digital Competency Framework by end of 2023	Digital Competency Framework and need assessment tool completed. Conducted need assessment to 300 employees.		2%		
			5. Digital Government Capacity Building Need Assessment Survey completed (M&E) by end of 2025 - 20,000 individuals by 2023	Not initiated due to budget constraints.		0%		
			6. Government CDIO initiative 50 Government CDIOs appointed and trained by end of 2022.	1. Completion of CDIO model with PublicUK 2. Completion of CDIO hiring matrix 3. Drafted CDIO governance mechanism 4. Identified 50 potential CDIOs		2%		

			7. 20,000 gov officers trained under the Next Gen Gov Officers initiative by end of 2023	<ol style="list-style-type: none"> 1. Conducted 22 DigitalGov Activation forum to identify Potential NextGenGov officials 2. Developed 150 master trainers 3. Identified 1800 potential NextGenGov officials 4. Conducted three web development programs for 350 gov. officers. And 2 cyber security training programs for 300 government officials 5. District wise training initiated and 500+ officials trained 		3%		
			8. 50 Key Government Organizations deployed Government eLearning Platform by 2023	Support and Maintenance contract to be awarded. Proposals submitted and UNDP awarded ICTA GeLP as the LMS and waiting for signing the LOA. UNDP transferred budget to ICTA amount of 9.6 Mn to develop Gelp Platform. 1 st Phase of the GeLP revamping completed.		35%		
			9. Established 300 Digital Transformation Units in Govt. Organizations across the country by end of 2023.	Transformation Unit model reviewed and completed.		1%		
			10. Trained 600 Change Agents to implement Govt wide Change Management for digital Transformation in 2023	Not initiated		0%		
			1. 3 Partnerships with Development Agencies to facilitate for a digital government transformation by 2023	2 partnership established with UNDP and multiple partners take up in the continuous capacity building Discussions initiated with UNPOGS.		35%		
			2. Trained 21,000 Change Agents to implement Govt wide Change Management for digital Transformation. - Target for 2022 is 1000	Not initiated		0%		

			5) 4 Innovations Lab setup in the clusters by end of 2023	<ol style="list-style-type: none"> 1. MoU signed and work in progress for IoT Lab establishment in Jaffna University Sponsored by Dialog 2. Ongoing discussions with SLT and Ruhuna University on Data Science lab establishment in Ruhuna University 				
			6) Establishing 1 R&D Labs at regional clusters linking with universities in 2023	<ol style="list-style-type: none"> 1. Discussions ongoing with DMC and Massey University on Disaster Response Lab in Moratuwa University 2. Discussions on going with Wayamba University, SLTC and Colombo University on R&D Labs with Massey University 				
			7) Set up Tech based Incubator for each cluster (3 incubator in 2023).	<ol style="list-style-type: none"> 1. Securing a partner for establishing a National Innovation and Learning Centers (NILC) in Kurunegala (Incubation center is included in NILC) 2. Stakeholder Consultation held in Kurunegala District to Pilot the NILC 				

Corporate

21	<p>Strategic Communication for Digital Transformation</p> <p>NPD Ref: 2021/13/CO</p> <p>Project Commencement: 2021 – Sep</p> <p>NPD Approved amount: 170.78 Mn</p> <p>Initial Approved period: from Sep.2021 to Dec.2024</p>	<ul style="list-style-type: none"> • Increased Mass Awareness on digital technology adoption initiatives by end of 2024 (10% Annual Increase) • Increased understanding among journalist to report on the need for digital technology adoption by end of 2024 (10% Annual Increase) 	<p>1) Mass Media Awareness Campaign Completed for 2022 (6 TV Programs and 6 Print Media Articles for 2022)</p> <p>2) Digital Media Awareness Campaign Completed by end of 2022 (Minimum 20 Posts Published & Minimum 100,000 Reached Per Month)</p> <p>3) ICTA Website Revamp Completed by end of 2022</p> <p>4) Public Relations (PR) Campaign Completed by end of 2022 (Minimum 4 Press Releases Per Month)</p> <p>5) Media Engagement for Journalists Completed by end of 2022 (2 Programs with the participation of 50 Journalists)</p>	<ol style="list-style-type: none"> 1. Mass Media Awareness Campaign - Procurements initiated 2. Digital Media Awareness Campaign - Linkedin –66 updates. 84,772 total impressions Facebook- 63 updates, 349,949 reach Twitter - 69 tweets. 23,300 impressions. 3. ICTA Website Revamped by end of 2022 - Procurement is in progress 4. Public Relations (PR) Campaign Completed by end of 2022 - Three media alerts - Print articles–23. Online articles – 52. Third party articles – 22. Write ups-1 TV Interviews- 1. TV News Snippets – 6 	40%	1.64	1.64	Due to Ministry of Finance circular no BD/CBP/01/01/04/22 dated 26th April all new procurement activities were halted.
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			6) Quarterly Digital Sri Lanka Magazine Published for 2022	5. Media Engagement for Journalists Completed by end of 2024 - To be Initiated 6. ICTA Rebranding Campaign - Not Initiated 7. Quarterly Digital Sri Lanka Magazine Published for 2022, 2023 & 2024 - Procurement is in progress				
22	<p>Implementation of Results Oriented Planning, Monitoring and Evaluation for digital transformation</p> <p>NPD Ref: 2021/10/CO</p> <p>Project Commencement: 2021 – Sep</p> <p>NPD Approved amount: 198.84 Mn</p> <p>Initial Approved period: from Sep.2021 to Dec.2024</p>	<ul style="list-style-type: none"> 75% of the M&E Reports with Lessons Learned are Accepted by end of 2024 60% of Beneficiary Stakeholders Accepted that they have Opportunities in Taking Project Related Decisions Through M&E Findings by end of 2024 	<p>1) Results Based Planning Activities</p> <p>a) NPD Proposals, Results Framework and Designing Baseline and Outcome Assessments for the Digital Strategy.</p> <p>b) Preparation of the Annual Action Plan and</p> <p>c) Capital Budget</p>	<p>Results Based Planning Activities</p> <p>a) Through strong coordination with project teams, it was able to get the approvals for 13 Development Projects from the NPD..</p> <p>Developed Results Framework (RF) and M&E framework for the Digital Transformation Strategy</p> <p>b) Annual Action Plan Successfully completed and submitted to the MoT. 2023 Action Plan Preparation – ongoing</p> <p>c) Capital Budget - 3-year results-based budget was prepared</p>	40%	0.06	0.05	<ul style="list-style-type: none"> Procurement Process for M&E consultant completed. Due to the budget restrictions the contract was not signed. Country wide ICT Access and Usage Survey (11,85 Mn) - Procurement process started, bid documents completed. The procurement process on hold due to the restrictions imposed through the budget circular.
			<p>2) Reporting Requirements for ICTA - Routine Progress Reports requested by Stakeholders</p>	<p>Reporting Requirements for ICTA -</p> <p>× Monthly and quarterly reports submitted to the DPMM, MoT, Presidential Secretariats and Parliament, and Central Bank Quarterly Reports to DPMM- 1st, 2nd and 3rd quarter reports timely submitted.</p> <p>× 3 Reports submitted to the Presidential Secretariats, regarding the progress of duties assigned to ICTA, under Vistas of Prosperity and Splendour,</p>				
			<p>3) Measuring Outcomes in an independent Manner and Collection of Utilization data / Produce Analytical outcome-based Reports - Hiring a service of an independent M&E Firm (to gather field-based data against the indicator targets identified in the strategy document and RF.</p>	<p>Measuring Outcomes in an independent Manner</p> <p>Procurement process for hiring a service of an independent firm completed, the assignment is on hold due to the recent budget circular. As there is no field based data collection team ICTA M&E team is not in a position to collect outcome related indicator data.</p>				

			<p>4. Baseline Studies and Independent Outcome assessments</p>	<p>Baseline Study for the CERC projects completed – used a country wide representative Sample</p> <p>Final Evaluation for CERC projects – successfully completed – including lessons learned and corrective action.</p> <p>contributed for completion of Adoption Strategy and Action Plan for Digital Forms Solution.</p> <p>Completion of readiness Assessment for the CEFC – Digital Forms Solution</p>				
			<p>5 Project Specific M&E Support</p>	<p>Project Specific M&E Support-Ongoing – several M&E Related capacity building workshops conducted for government Officers</p>				
			<p>6 Analysis of International Indexes</p>	<p>Analysis of International Indexes e Gov Development Index, Gov tech Maturity Index</p> <ul style="list-style-type: none"> • updated the e Gov Index questionnaire liaising with the UN e Gov Survey Team • analysis the findings of the report • updated the GTMI questionnaire and submitted timely 				
23	<p>Policy Formulation for Digital Transformation; Digital Government and Digital Economy</p> <p>Project Commencement: 2021 – Nov</p> <p>NPD Approved amount: 4.80 Mn</p> <p>Initial Approved period: from 2020 to 2024</p>	<p>75% of the Policies Effectively Adopted by end of 2024</p>	<p>Digital Transformation of Education Policy</p> <ul style="list-style-type: none"> • Completion of the review committee stage • Completion of the public consultation stage • Approval from the Ministry of Education. • Cabinet Approval • Publish the Policy 	<ul style="list-style-type: none"> • Steering committee review is completed • Public consultation is completed • MoE approval is obtained • Cabinet approval is pending • Policy publication is pending 	-	-	-	
			<p>National Digital Government/Governance Policy</p> <ul style="list-style-type: none"> • Completion of the review committee stage • Completion of the public consultation stage • Approval from ICTA Board • Cabinet Approval • Publish the Policy 	<ul style="list-style-type: none"> • Steering committee review is completed • Public consultation is completed • ICTA board approval is obtained • Cabinet approval is pending • Policy publication is pending 				
			<p>Government E-Mail Policy</p> <ul style="list-style-type: none"> • Completion of the review committee stage • Submission for the approval from the Ministry of Technology. • Public consultation 	<ul style="list-style-type: none"> • Steering committee review is completed • MoT approval is obtained • Public consultation is ongoing • Cabinet approval is pending • Policy publication is pending 				

			<ul style="list-style-type: none"> • Cabinet Approval • Publish the policy 				
			<p>Information Classification Policy</p> <ul style="list-style-type: none"> • Completion of the review committee stage • Submission for the approval from the Ministry of Technology. • Public consultation • Cabinet Approval • Publish the policy 	<ul style="list-style-type: none"> • MoT approval is obtained • Public consultation is ongoing • Policy publication is pending 			
			<p>Digital Signatures and Digital Certificates guideline Finalized and published</p>	n/a			
			<p>Domestic Preference Guidelines</p> <ul style="list-style-type: none"> • Designed the guidelines and published in 2020 October. Public Finance circular has been issued. This was practiced since then. Recently there were calls for a review of the original guidelines. • Steering Committee Review Approval for the guidelines 	Steering committee discussions are ongoing			
			<p>Digital Document Management Policy</p> <ul style="list-style-type: none"> • Finalization of the internal review of the draft policy • Appoint a review committee and commence policy review 	<ul style="list-style-type: none"> • Internal review is completed • Review committee formation and policy review are pending (external review) • Policy publication is pending 			
			<p>Cloud Services Policy</p> <ul style="list-style-type: none"> • Finalization of the internal review of the draft policy • Appoint a review committee and commence policy review 	<ul style="list-style-type: none"> • Internal review is completed • Review committee formation and policy review are pending (external review) • Policy publication is pending 			